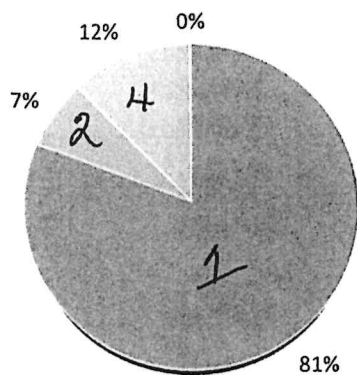


It should be noted that over the past several years, the parish has incurred deficits due to increases in expenses and decreases in collections and operating income. It was then necessary to use the parish reserve fund to meet expenses. Reviewing the overall financial results for the fiscal year ending June 30, 2021, there was a surplus of \$176,600 due to a bequest. This will be used to replenish the reserve for future needs.

However, as reflected in this report, you can see that most of the expenses in operating the parish -- Church, parish hall and rectory -- are spent on facilities (water, electricity, heating, AC, etc.), employees' salaries and benefits, administrative and worship expenses and school and archdiocesan support. For St. Joseph's to continue to be a vibrant community, serving the spiritual needs of our parish community, your continued financial assistance is very important. As always, we are grateful for all the support that you, our parishioners contribute, both time and talent, to strengthen and enhance our parish mission.

Sources of Operating Income



- A-1 Offertory Collections
- A-2 Other Operating Income
- A-4 Specific Operating Areas Income
- A-5 Evangelization, Catechesis, and Other Program Income

Operating Expenses

- B Cost of Facilities
- C Administration Expenses
- D Worship Expenses
- E Specific Operating Area Expenses
- F Labor Costs

